DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

REVISED ANNUAL PROCUREMENT PLAN CY 2023

No 15

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Scheo Advertiseme nt/Posting of IB/REI | | | ctivity Contract Signing | Source of Funds | Estin Total | mated Budget (Ph MOOE | P) CO | Remarks (Explaining changes from the originally Approved APP) |
|---------------|----------------------------------|---|---------------------|---|-------------|-------------|--------------------------------|-----------------------|----------------|--------------------------|----------|---|
| 5029907001 | Software Subscription- Antivirus | Network Infrastructure and Information Securit Division (NIISD) | | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 1,600,000.00 | 1,600,000.00 | | |
| MOOE - TOTAL: | | | | | | | | | 1,600,000.00 | 1,600,000.00 | | |

Reviewed by:

KAREN M. MAGSALIN

Certified Funds Available / Certified Appropriate Funds Available:

ROSENIO C. PALILENG, JR. / WILMA T. UNANA

Accountant / Budget Officer

Prepared by:

BAC Secretary

ALYZA JOICE A. BAGADIONG

BAC Secretariat

Recommending Approval:

ERWIN M. ENAD Chairman

0.

MARIA LIZA M. HERNANDEZ
Vice Chairperson

GISELLE G. DURANA

Member

REGIE O. TORRES

Provisional Member, IT Projects

HENDIETTA D NIADVAEZ

Approved by:

CHARITO A. ZAMORA

airperson

Member

CRISANTO L. DECENA

Provisional Member, Non-IT Projects

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TEODORO V. MENDOZA II

MARIDEL G. BANASIC

Alternate Member

Alternate Member

OMAIMAH E. GANDAMRA

Alternate Member